



2025-2026 Annual Budget

Annual Levy \$80,000

Earmarked for SQ Project: \$50,800

General

Accounting	\$3065
Insurance	\$1800
Mailbox/Postage	\$200
Storage Unit	\$1000
Worksafe BC	\$75
Memberships	\$150
Website/Canva	\$560
Office Expenses	\$1300

\$8,150

Meetings/Member Engagement

AGM/Regular Meetings	\$2500
(room rental, food, coffee/tea, meeting materials)	
Member Engagement	\$1500
(ew member welcome basket, coffee/meal meetings, thank you gifts)	
Conference (ED)	\$3300
(Annual BIABC Conference)	

\$7,300

Advertising/Promotion

SQ Swag	\$4500
(eg: pens, bags, gum apparel)	
Media	\$3000
(social media, contests, radio, newspaper, digital screen ad`s)	
Popcorn supplies	\$800
(SQ has a popcorn machine that we lend out, we supply popcorn and bags)	

\$8,300

Events/Community Engagement

Events	\$7000
(eg: Santa & Mrs. Claus, halloween candy crawl, summer events, markets, movie nights, pow wow)	
Community Engagement	\$1000
(eg: purchasing water bottles to go towards a community event)	

\$8,000

Administration

Payroll	\$26,500
(Executive Director wages)	
Canada Revenue Agency	\$6,400

\$32,900

Beautification/Safety

Beautification/Safety	\$12,850
SQ Beautification/Safety Grant	\$2,500
(see policy 103 for details)	

\$15,350